

BUDGET VARIANCES REPORTED AT PERIOD 6

Culture and Neighbourhood Services

- The Culture and Neighbourhood Services division is forecasting a balanced outturn on a net budget of £16.1m.

Environmental and Enforcement Services

- The division is forecasting to break even on a budget of £26.1m.
- The division has implemented service reviews from September 2013, with all planned savings expected to be delivered.

Information & Customer Access

- The Information & Customer Access division is forecasting an outturn at budget.